

INCOME STATEMENT

For the fiscal period ended 30 June 2015

	Code	Note	From 01/01/2015 to 30/06/2015 VND	From 01/01/2014 to 30/06/2014 VND
Gross sales of merchandise and services	01		39,728,432,970	51,720,901,483
Less deduction	02		-	-
Net sales	10	6.1	39,728,432,970	51,720,901,483
Cost of sales	11	6.2	35,185,172,452	47,558,864,490
Gross profit/(loss)	20		4,543,260,518	4,162,036,993
Financial income	21	6.3	312,123,463	235,759,131
Financial expenses	22	6.4	687,458,214	34,750,931
<i>In which : Interest expenses</i>	23		-	-
Selling expenses	25	6.5	1,319,857,804	1,181,175,204
General and administration expenses	26	6.6	6,015,368,770	5,320,052,878
Operating profit/(loss)	30		(3,167,300,807)	(2,138,182,889)
Other income	31		54,600,269	402,628
Other expenses	32		15,827,782	231,510,776
Other profit/(loss)	40		38,772,487	(231,108,148)
Profit/(loss) before tax	50		(3,128,528,320)	(2,369,291,037)
Current corporate income tax expense	51	6.7	-	-
Deferred corporate income tax expense	52		-	-
Net profit/(loss) after tax	60		(3,128,528,320)	(2,369,291,037)
Earning per share	70	6.8	(1,079)	(817)
Diluted earnings per share	71		-	-

HOANG THI ANH LE
Preparer

LE THI NGOC THUY
Chief Accountant

NGUYEN VAN THANH
Director
Ho Chi Minh City, 14 August 2015